



OMKAR
Always the leaders

OMKAR SPECIALITY CHEMICALS LIMITED

Regd. & Corporate Office : Unit - III, B-34, M.I.D.C., Badlapur (East), Thane - 421 503, Maharashtra, India
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OMKAR SPECIALITY CHEMICALS LTD
REVIEWED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2011

Rs. In Lacs (except share data)

Sr. No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2011 Reviewed	30/09/2011 Reviewed	31/12/2010 Reviewed	31/12/2011 Reviewed	31/12/2010 Reviewed	31/03/2011 Audited
1	a Net Sales/Income from Operations	4,414.56	3,923.91	2,451.31	12,594.46	7,561.82	10,676.00
	b Other Operating Income	-	-	-	-	-	-
	Total Income	4,414.56	3,923.91	2,451.31	12,594.46	7,561.82	10,676.00
2	Expenditure						
	a (Increase)/ decrease in stock in trade and work in progress	53.75	(532.89)	90.15	(241.85)	(339.98)	(698.27)
	b Consumption of raw materials	2,946.43	3,193.29	1,576.10	8,912.28	4,905.41	7,168.90
	c Purchase of traded goods	33.46	8.08	53.15	98.38	735.47	988.73
	d Employee Cost	169.88	141.99	64.79	426.46	206.97	307.84
	e Depreciation	104.90	104.39	47.78	309.38	136.71	190.86
	f Other expenditure	333.52	338.66	198.51	926.95	574.33	815.57
	Total Expenditure	3,641.94	3,253.52	2,030.48	10,431.60	6,218.91	8,773.63
3	Profit/(Loss) from operation before other incomes, interest & Exceptional items (1-2)	772.62	670.39	420.83	2,162.86	1,342.91	1,902.37
4	Other Income	72.82	72.74	8.65	213.25	13.04	53.46
5	Profit before interest and Exceptional items (3+4)	845.44	743.13	429.48	2,376.11	1,355.95	1,955.83
6	Interest	256.79	212.22	130.38	622.34	323.10	484.77
7	Profit after interest but before exceptional items (5-6)	588.65	530.91	299.10	1,753.77	1,032.85	1,471.06
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	588.65	530.91	299.10	1,753.77	1,032.85	1,471.06
10	Tax Expenses	185.59	169.14	87.25	586.97	316.22	457.02
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	403.06	361.77	211.85	1,166.80	716.63	1,014.04
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	403.06	361.77	211.85	1,166.80	716.63	1,014.04
14	Paid -Up Equity Share Capital Face value of Rs. 10 each	1,962.80	1,962.80	1,152.80	1,962.80	1,152.80	1,962.80
15	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	7,261.17
16	Earnings Per Share (EPS)						
	a Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.05	1.84	1.84	5.94	6.22	7.95
	b Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.05	1.84	1.84	5.94	6.22	7.95
17	Public Shareholding						
	Number of Shares	8003505	8072999	-	8003505	-	8100004
	Percentage of Shareholding	40.78%	41.13%	-	40.78%	-	41.27%
18	Promoters and promoter group Shareholding**						
	a Pledged/Encumbered	-	-	-	-	-	-
	Number of Shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b Non-encumbered	11624499	11555005	11528000	11624499	11528000	11528000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100%	100%	100.00%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	59.22%	58.87%	100%	59.22%	100%	58.73%

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 02nd Feb, 2012
- The Auditors of the company have carried out the limited review of the above financial results in terms of Clause 41 of the Listing Agreement.
- The Company operated in one segments i.e. Sale of Chemicals. All other activities of the company revolve around its main business. Hence there is only one primary reportable business segment as defined by A.S-17 as notified by the Companies (Accounting Standards) Rules, 2006.
- There were no investor complaints received during the quarter.
- The Previous periods figures have been regrouped/rearranged wherever necessary to make it comparable with the figures of the current periods

Place : Mumbai

Date : 02.02.2012

For and on behalf of the Board


Pravin Herlekar
(Chairman & Managing Director)

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J.P.J. ASSOCIATES
CHARTERED ACCOUNTANTS

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**REVIEW REPORT TO THE MEMBERS OF OMKAR SPECIALITY
CHEMICALS LIMITED, BADLAPUR**

We have reviewed the accompanying statement of Unaudited Financial results of Omkar Speciality Chemicals Limited for the period ended 31st December, 2011 except for the disclosures regarding 'Public Shareholding' and 'Promoters and Promoter Group Shareholding' which have been traced from disclosures made by the Management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

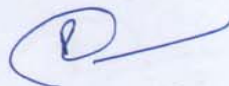
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For J.P.J. ASSOCIATES
Chartered Accountants,
Firm Registration No.113012W

Mumbai
Dated : 2nd February 2012




CA Pravin Deshpande
Partner

M.No. 045249