



**OMKAR**

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# OMKAR SPECIALITY CHEMICALS LIMITED

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OMKAR SPECIALITY CHEMICALS LTD  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Rs. In Lacs (except share data)

Sr. No	Particulars	Quarter Ended		Year Ended
		30/06/2011 Unaudited	30/06/2010 Unaudited	31/03/2011 Audited
1	a Net Sales/Income from Operations	4,255.99	2,241.85	10,676.00
	b Other Operating Income	-	-	-
	<b>Total Income</b>	<b>4,255.99</b>	<b>2,241.85</b>	<b>10,676.00</b>
2	Expenditure			
	a (Increase)/decrease in stock in trade and work in progress	237.28	13.73	(698.27)
	b Consumption of raw materials	2,772.54	1,519.80	7,168.90
	c Purchase of traded goods	56.84	23.45	988.73
	d Employee Cost	114.59	64.42	307.84
	e Depreciation	100.09	43.90	190.86
	f Other expenditure	254.77	155.87	815.57
	<b>Total Expenditure</b>	<b>3,536.11</b>	<b>1,821.17</b>	<b>8,773.63</b>
3	Profit/(Loss) from operation before other incomes, interest & Exceptional items (1-2)	719.88	420.68	1,902.37
4	Other Income	67.69	3.73	53.46
5	Profit before interest and Exceptional items (3+4)	787.57	424.41	1,955.83
6	Interest	153.33	103.06	484.77
7	Profit after interest but before exceptional items (5-6)	634.24	321.35	1,471.06
8	Exceptional Items	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	634.24	321.35	1,471.06
10	Tax Expenses	232.24	121.01	457.02
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	402.00	200.34	1,014.04
12	Extraordinary items (Net of tax expenses)	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	402.00	200.34	1,014.04
14	Paid -Up Equity Share Capital	1,962.80	1,152.80	1,962.80
15	Face value of Rs. 10 each (Previous year 100 each)			
	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	7,663.16	635.66	7,261.17
16	Earnings Per Share (EPS)			
	a Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.05	1.74	7.95
	b Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.05	1.74	7.95
17	Public Shareholding			
	Number of Shares	8100004	-	8100004
	Percentage of Shareholding	41.27%	-	41.27%
18	Promoters and promoter group Shareholding**			
	a Pledged/ Encumbered	-	-	-
	Number of Shares			
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of shares (as a % of the total share capital of the company)			
	b Non-encumbered	11528000	11528000	11528000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	58.73%	100%	58.73%

Notes :

- The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 05th Aug 2011, and have been subjected to Limited Review by the Statutory Auditors.
- Considering the nature of business carried on by the company whereby revenues do not necessarily accrue evenly over the year, the results of the quarter may not be representative of the result for the year. As such, the result of the current quarter is not comparable with the result of corresponding quarter/full year.
- The Company operated in one segments i.e. Sale of Chemicals. All other activities of the company revolve around its main business. Hence, there is only one primary reportable business segment as defined by Accounting Standard-17 as notified by the Companies (Accounting Standards) Rules, 2006.
- There were no investor complaints pending to be resolved at the beginning of the Quarter. During the quarter no complaint was received. Accordingly there were no investor complaints pending to be resolved at the end of the quarter.
- The Previous quarter's/year's figures have been regrouped/rearranged wherever necessary to make it comparable with the current quarter/year.

Place: Mumbai

Date: 05.08.2011

For and on behalf of the Board

Pravin Herlekar  
(Chairman & Managing Director)

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